



*directing council*

PAN AMERICAN  
HEALTH  
ORGANIZATION

XX Meeting

*regional committee*

WORLD  
HEALTH  
ORGANIZATION



XXIII Meeting

Washington, D.C.  
September-October 1971

Provisional Agenda Item 15

CD20/14 (Eng.)  
20 August 1971  
ORIGINAL: ENGLISH

PROVISIONAL DRAFT OF THE PROPOSED PROGRAM AND BUDGET ESTIMATES OF THE PAN AMERICAN HEALTH ORGANIZATION FOR 1973

The Executive Committee at its 66th Meeting reviewed in detail the Provisional Draft of the Proposed Program and Budget Estimates for 1973 as contained in Official Document No. 107 and adopted the following:

RESOLUTION XII

PROVISIONAL DRAFT OF THE PROPOSED PROGRAM  
AND BUDGET OF THE PAN AMERICAN  
HEALTH ORGANIZATION FOR 1973

THE EXECUTIVE COMMITTEE,

Having examined in detail Official Document No. 107 submitted by the Director of the Pan American Sanitary Bureau, which contains the Provisional Draft that is to constitute the basis for the preparation of the Proposed Program and Budget of the Pan American Health Organization for 1973, to be considered by the 68th Meeting of the Executive Committee and by the XXI Meeting of the Directing Council; and

Recognizing that the Provisional Draft of the Proposed Program and Budget contains projects corresponding to the real needs of the countries, defined in cooperation with the national authorities,

RESOLVES:

To recommend to the XX Meeting of the Directing Council that it approve a resolution along the following lines:

THE DIRECTING COUNCIL,

Having examined Official Document No. 107, submitted by the Director of the Pan American Sanitary Bureau, which contains the Provisional Draft that is to constitute the basis for the preparation of the Proposed Program and Budget of the Pan American Health Organization for 1973, to be considered by the 68th Meeting of the Executive Committee and by the XXI Meeting of the Directing Council; and

Recognizing that the Provisional Draft of the Proposed Program and Budget contains projects formulated in cooperation with the national authorities,

RESOLVES:

1. To take note of the Provisional Draft of the Proposed Program and Budget of the Pan American Health Organization for 1973, appearing in Official Document No. 107.
2. To request the Director to use the Provisional Draft as a basis for preparation of the Proposed Program and Budget for 1973, after further consultations with the Governments to determine their latest desires and requirements in relation to the health priorities of the countries.
3. To request the Executive Committee to make a detailed examination of the revised Program and Budget for 1973 to be presented by the Director, after further consultations with the Governments, and to submit its recommendations thereon to the XXI Meeting of the Directing Council.